

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	PERFORMANCE					
		165 BCBC - Agency staff	0.78	15.00	01/05/2012	28/03/201	N/A
		175 BCBC - Procurement	17.64	20.00	02/04/2012	29/11/201	Reasonable
		176 BCBC - Purchasing Cards	21.11	25.00	02/04/2012	05/10/201	Reasonable
		188 BCBC - CRB Follow Up	21.25	25.00	25/06/2012	22/11/201	Reasonable
		192 BCBC - Data Mining Payroll	1.15	15.00	23/07/2012	28/03/201	Substantial
		193 BCBC - Data Mining Creditors	26.32	30.00	23/07/2012	28/03/201	Substantial
		209 BCBC - Taxation	15.47	20.00	24/09/2012	12/03/201	Reasonable
		213 BCBC - Creditors	19.66	20.00	01/10/2012	28/03/201	Substantial
		221 BCBC - Debtors	9.66	10.00	01/10/2012	28/03/201	Substantial
		227 BCBC - Petty Cash	14.53	15.00	03/12/2012	28/03/201	Substantial
		230 BCBC - Housing Benefits	10.64	15.00	07/01/2013	25/03/201	Reasonable
		234 BCBC - Payroll	35.30	40.00	02/01/2013	28/03/201	Reasonable
		243 BCBC- Main Accounting	5.30	10.00	21/01/2013	28/03/201	Substantial
		244 BCBC - Treasury Mgt	3.75	5.00	21/01/2013	21/03/201	Substantial
Total	Directorate	PERFORMANCE	202.56	265.00			
	Directorate	ICT & PROPERTY					
		155 Application - Revenues RB Live	0.51	10.00	02/04/2012	28/03/201	N/A
		157 Financial Management ICT	7.91	10.00	02/04/2012	28/03/201	N/A
		160 CAAT's Data Mining	56.69	60.00	02/04/2012	28/09/201	Substantial
		169 BCBC - Building Maint Initial Follow up	11.96	5.00	02/04/2012	29/06/201	Limited
		171 BCBC - Building Cleaning	17.30	20.00	14/05/2012	14/09/201	Reasonable
		185 ICT Procurement systems	0.41	15.00	28/06/2012	28/03/201	N/A
		219 BCBC - Building Maintenance Follow Up	17.26	20.00	15/10/2012	28/03/201	Reasonable
		224 Application - SIMS	1.25	10.00	06/11/2012	28/03/201	N/A
		228 Network Management (Schools)	0.54	15.00	10/12/2012	28/03/201	N/A
Total	Directorate	ICT & PROPERTY	113.82	165.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		148 BCBC - Licensing	17.70	20.00	16/04/2012	04/10/201	Reasonable
		222 BCBC - Trading Standards	15.78	16.00	01/10/2012	28/03/201	Reasonable
Total	Directorate	LEGAL & REGULATORY SERVICES	33.48	36.00			

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	Directorate	CHILDREN					
B	119 BCBC - Archbishop McGrath		7.64	7.00	02/04/2012	28/05/201	Substantial
	121 BCBC Maesteg Comp		7.60	8.00	02/04/2012	22/10/201	Reasonable
	122 BCBC - Bryntirion Jnr		3.18	3.00	02/04/2012	17/05/201	Substantial
	123 BCBC - Brynceethin Primary		2.87	3.00	02/04/2012	10/05/201	Substantial
	125 BCBC - Cefn Cribwr		2.97	3.00	02/04/2012	21/05/201	Substantial
	126 BCBC - Croesty Primary		3.04	4.00	02/04/2012	06/07/201	Reasonable
	127 BCBC - Llangynwyd Primary		2.87	3.00	02/04/2012	19/07/201	Substantial
	128 BCBC - Maes-y-haul		3.55	4.00	02/04/2012	24/07/201	Substantial
	129 BCBC - Pen-y-fai Primary		2.80	3.00	02/04/2012	25/09/201	Reasonable
	139 BCBC Schools General		12.87	10.00	02/04/2012	28/03/201	Reasonable
	140 BCBC School Formula Funding		8.82	10.00	18/04/2012	16/11/201	Substantial
	143 BCBC - Home to School Transport		11.69	15.00	02/04/2012	11/07/201	Limited
	144 BCBC Breakfast Club Grant		2.56	3.00	23/04/2012	11/07/201	Substantial
	145 BCBC - School Deficit and Balances		13.28	15.00	23/04/2012	28/03/201	Limited
	149 BCBC - Out of County Placements		21.98	22.00	23/04/2012	21/02/201	Limited
	161 BCBC - Schools Annual report		6.93	8.00	02/04/2012	28/03/201	Substantial
	186 BCBC - DCELLS Dev Grant		1.49	3.00	28/06/2012	10/08/201	Substantial
	187 BCBC Foundation Phase grant		3.89	4.00	28/06/2012	20/09/201	Substantial
	197 BCBC Coleg Cymunedol Y Dderwen		14.66	15.00	24/08/2012	06/03/201	Reasonable
	198 BCBC Llangewydd		5.07	5.00	24/08/2012	26/02/201	Substantial
	199 BCBC - Coychurch(Llangrallo)		4.86	5.00	24/08/2012	03/01/201	Substantial
	200 BCBC - Oldcastle		3.04	4.00	24/08/2012	14/11/201	Reasonable
	201 BCBC - Ysgol Gynrath Cymraeg Cwm Garw		2.64	3.00	24/08/2012	09/11/201	Substantial
	202 BCBC - Ysgol Bryn Castell		5.20	5.00	24/08/2012	09/10/201	Substantial
	206 BCBC - Appetite for Life Grant		2.13	8.00	03/09/2012	04/10/201	Substantial
	207 BCBC - Behaviour Mangement Grant		1.39	3.00	10/09/2012	09/10/201	Substantial
	208 BCBC - NBAR Grant		1.39	3.00	10/09/2012	09/10/201	Substantial
	211 BCBC Ysgol y Ferch Follow Up		5.47	6.00	25/09/2012	01/02/201	Substantial
	225 BCBC Sixth Form & Cont Ed Fund		0.54	2.00	05/11/2012	22/01/201	N/A
	226 BCBC- Dinner money collection		10.71	12.00	05/11/2012	11/03/201	Reasonable
	235 BCBC Mynydd Cynffig Jnrs		4.53	5.00	01/01/2013	12/02/201	Reasonable
	236 BCBC Mynydd Cynffig Infants		3.72	4.00	10/01/2013	01/03/201	Substantial
	237 BCBC Brackla		5.03	5.00	10/01/2013	28/03/201	Substantial
	238 BCBC Abercedin		4.66	5.00	10/01/2013	28/03/201	Substantial
	239 BCBC Pil		5.47	6.00	10/01/2013	28/03/201	Reasonable

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	240	BCBC Heronsbridge Special School	10.78	11.00	01/01/2013	28/03/201	Substantial
	245	BCBC Garth Primary	2.64	4.00	11/02/2013	28/03/201	Substantial
	246	BCBC - Tremains follow Up	4.73	5.00	11/02/2013	28/03/201	Reasonable
Total	Directorate	CHILDREN	218.66	244.00			
	Directorate	COMMUNITIES					
	137	BCBC DFG	19.93	20.00	02/04/2012	28/03/201	Substantial
	156	Building Control	26.36	10.00	16/04/2012	26/06/201	Substantial
	177	BCBC - Economic Development Unit	15.00	15.00	28/05/2012	09/10/201	Substantial
	181	BCBC - Ground Maintenance	12.13	13.00	08/06/2012	28/03/201	Substantial
	248	BCBC - Fleet Services - Corporate	6.62	15.00	25/02/2013	28/03/201	Carry Forward
Total	Directorate	COMMUNITIES	80.03	73.00			
	Directorate	WELLBEING					
	167	BCBC - Community Centres	11.42	12.00	07/05/2012	19/11/201	Substantial
	184	BCBC - Day Centres, Learning Dis	16.45	18.00	18/06/2012	03/12/201	Reasonable
	195	BCBC - Bus Operator Grants	5.47	6.00	23/07/2012	20/08/201	Reasonable
	210	BCBC - Home Care	11.08	12.00	10/09/2012	01/02/201	Reasonable
	215	BCBC - Supported Living	19.70	20.00	17/09/2012	28/03/201	Limited
Total	Directorate	WELLBEING	64.12	68.00			
	Directorate	CROSS CUTTING					
	120	BCBC Audit Committee	32.43	50.00	02/04/2012	28/03/201	Substantial
	135	BCBC Audit Committee Presentation	9.12	10.00	02/04/2012	28/09/201	N/A
	231	BCBC - Assurance from Ext. Inspections	14.09	15.00	07/01/2013	28/03/201	Substantial
	242	BCBC - General Follow ups	17.09	20.00	01/01/2013	28/03/201	Substantial
	247	BCBC - Home to School transport F/Up	4.22	5.00	18/02/2013	28/03/201	Reasonable
Total	Directorate	CROSS CUTTING	76.96	100.00			
Total	Function	ASSURANCE	789.63	951.00			

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ANTI-FRAUD & CORRUPTION							
	Directorate	PERFORMANCE					
		174 BCBC - 3rd Party Agreements & SLA's	6.69	7.00	28/05/2012	13/11/201	Limited
Total	Directorate	PERFORMANCE	6.69	7.00			
	Directorate	ICT & PROPERTY					
		170 BCBC - SI Building Maint SD	15.71	16.00	02/04/2012	28/03/201	Limited
Total	Directorate	ICT & PROPERTY	15.71	16.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		241 AF&C - P Card Fraudulent Purchase	3.18	5.00	10/01/2013	12/02/201	Reasonable
Total	Directorate	LEGAL & REGULATORY SERVICES	3.18	5.00			
	Directorate	COMMUNITIES					
		166 BCBC - AFC Creation Dev Trust	7.36	10.00	01/05/2012	31/08/201	N/A
Total	Directorate	COMMUNITIES	7.36	10.00			
	Directorate	CROSS CUTTING					
		158 National Fraud Initiative NFI	28.72	30.00	02/04/2012	28/03/201	Substantial
Total	Directorate	CROSS CUTTING	28.72	30.00			
Total	Function	ANTI-FRAUD &	61.66	68.00			

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GOVERNANCE							
	Directorate	PERFORMANCE					
		220 BCBC CIPFA Compliance for IA	4.53	5.00	22/10/2012	28/03/201	Substantial
		232 BCBC - Code of Corporate Governance	10.64	12.00	07/01/2013	28/03/201	Reasonable
Total	Directorate	PERFORMANCE	15.17	17.00			
	Directorate	ICT & PROPERTY					
		130 BCBC - PCI DSS Project	8.85	10.00	02/04/2012	28/03/201	Substantial
		163 Partnership Arrangements BCBC/RCT	15.34	20.00	01/05/2012	28/03/201	Substantial
Total	Directorate	ICT & PROPERTY	24.19	30.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		178 BCBC - Delegated Powers	14.11	15.00	04/06/2012	26/02/201	Substantial
Total	Directorate	LEGAL & REGULATORY SERVICES	14.11	15.00			
	Directorate	CHILDREN					
		168 BCBC - Volunteer Drivers	16.01	18.00	01/05/2012	14/11/201	Limited
		190 BCBC Schools CRSA	13.51	20.00	20/07/2012	28/03/201	Substantial
Total	Directorate	CHILDREN	29.53	38.00			
	Directorate	COMMUNITIES					
		131 BCBC Development Planning 106 Agreements	13.31	15.00	10/04/2012	01/08/201	Reasonable
Total	Directorate	COMMUNITIES	13.31	15.00			
	Directorate	WELLBEING					
		146 BCBC - Meals at Home	13.42	15.00	16/04/2012	26/09/201	Substantial
		214 BCBC - Leisure Services Complaine Halo	15.07	15.00	01/10/2012	14/02/201	Substantial
		216 BCBC - Shared Lives	13.21	14.00	17/09/2012	28/03/201	Limited
Total	Directorate	WELLBEING	41.70	44.00			
	Directorate	CROSS CUTTING					
		189 BCBC/VOG - Civil Parking Enforcem Review	10.47	10.00	02/07/2012	17/08/201	N/A
Total	Directorate	CROSS CUTTING	10.47	10.00			
Total	Function	GOVERNANCE	148.48	169.00			

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RISK & PERFORMANCE MANAGEMENT							
	Directorate	PERFORMANCE					
		138 BCBC Insurance	4.49	10.00	02/04/2012	26/09/201	Substantial
		142 BCBC - Risk Management	18.07	20.00	02/04/2012	20/03/201	Substantial
		179 BCBC - Capital Prog (inc minor works)	43.76	50.00	02/04/2012	28/03/201	Substantial
Total	Directorate	PERFORMANCE	66.33	80.00			
		ICT & PROPERTY					
		159 Data Access, Breach Mgt - Security Forum	3.48	5.00	02/04/2012	28/03/201	Reasonable
Total	Directorate	ICT & PROPERTY	3.48	5.00			
		CHILDREN					
		229 BCBC - Inclusion Service	23.55	25.00	05/11/2012	28/03/201	Reasonable
Total	Directorate	CHILDREN	23.55	25.00			
		COMMUNITIES					
		212 BCBC - Traffic Management	10.44	12.00	01/10/2012	28/03/201	Substantial
Total	Directorate	COMMUNITIES	10.44	12.00			
		WELLBEING					
		194 BCBC- Sports Dev / Active Young People	20.30	20.00	06/08/2012	22/02/201	Substantial
Total	Directorate	WELLBEING	20.30	20.00			
Total	Function	RISK &	124.10	142.00			

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CONTINGENCY							
	Directorate	PERFORMANCE					
		152 BCBC Advice & Guidance Performance	10.57	12.00	02/04/2012	28/03/201	N/A
		162 BCBC - Corporate Recommendations CMB	1.15	2.00	27/04/2012	16/05/201	N/A
		183 BCBC - Directorate Overview -Performance	3.92	4.00	02/04/2012	30/07/201	N/A
		191 Benchmarking/PI	1.28	2.00	04/07/2012	31/08/201	N/A
Total	Directorate	PERFORMANCE	16.93	20.00			
	Directorate	ICT & PROPERTY					
		134 BCBC Overview ICT & Property	1.45	2.00	02/04/2012	31/08/201	N/A
		151 BCBC Advice & Guidance ICT & Prop	14.49	15.00	02/04/2012	28/03/201	N/A
Total	Directorate	ICT & PROPERTY	15.95	17.00			
	Directorate	LEGAL & REGULATORY SERVICES					
		132 BCBC Overview Leg & Reg Svs	3.92	5.00	02/04/2012	31/08/201	N/A
		150 BCBC Advice & Guidance L&R	0.57	5.00	02/04/2012	28/03/201	N/A
Total	Directorate	LEGAL & REGULATORY SERVICES	4.49	10.00			
	Directorate	CHILDREN					
		133 BCBC Overview Childrens	0.98	1.00	02/04/2012	31/08/201	N/A
		153 BCBC Advice & Guidance -Children	3.21	5.00	02/04/2012	28/03/201	N/A
		180 Ogmores Vale School Funds	37.43	40.00	01/06/2012	11/10/201	N/A
		203 Contingency - Children ICT Contracts	19.80	20.00	16/08/2012	28/03/201	Limited
		205 Contingency - On Track F/up	8.82	10.00	03/09/2012	28/03/201	Reasonable
		223 BCBC - Ogmores Vale School 11/12 funds	13.68	15.00	15/10/2012	28/03/201	Reasonable
Total	Directorate	CHILDREN	83.92	91.00			
	Directorate	COMMUNITIES					
		141 BCBC Advice Communities Street Scene	3.89	4.00	02/04/2012	28/03/201	N/A
		196 BCBC - Fuel Additional Work	7.23	10.00	02/04/2012	15/10/201	Reasonable
Total	Directorate	COMMUNITIES	11.11	14.00			
	Directorate	WELLBEING					
		154 BCBC Advice & guidance Wellbeing	0.54	5.00	02/04/2012	28/03/201	N/A
		182 BCBC - Directorate Overview Wellbeing	5.37	6.00	02/04/2012	30/07/201	N/A

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	204 BCBC - Libraries	ICT Controls	11.82	12.00	05/09/2012	14/12/201	Reasonable
Total	Directorate	WELLBEING	17.74	23.00			
	Directorate	CROSS CUTTING					
	136 BCBC 11/12 CF		36.32	40.00	02/04/2012	28/09/201	Reasonable
	172 IASS		47.50	50.00	09/04/2012	28/03/201	Substantial
Total	Directorate	CROSS CUTTING	83.82	90.00			
	Directorate	EXTERNAL					
	218 BCBC - Crematorium		10.98	12.00	01/10/2012	07/02/201	Substantial
Total	Directorate	EXTERNAL	10.98	12.00			
Total	Function	CONTINGENCY	244.93	277.00			
			1,368.80				